

Explanation of variances (2020/21)

Local Council Name

Dilhorne Parish Council

Please explain any variances of more than 15% between the totals for individual boxes in Section 2. We do not require explanations for variances of less than £200. Please either use the proforma below, or complete a separate schedule if more space is required.

Section 2	2019/20	2020/21	Variance (+/-)	Variance (%)	Detailed explanation
Box 2 – Precept or Rates and Levies	4,329	4,329	0	0%	No explanation required
Box 3 – Total other receipts	506	30	-476	-94.1%	Reason : 1. Lengthsman payment received in 2019-20 (-£200) 2. VAT repayment received in 2019-20 (-£170) 3. 50% of cost of defibrillator items received from Forsbrook Parish Council in 2019/20 (-£62)
Box 4 – Staff costs	2,684	2,794	+110	+4.1%	No explanation required
Box 5 – Loan interest / capital repayments	0	0	0	0	No explanation required
Box 6 – All other payments	2,114	2,494	+380	-18.0%	Reason: 1. Reduction in defibrillator costs in 2020/21 (-£770) 2. Grass cutting in 2020/21 (+£600) 3. Bench for school close purchased in 2020/21 (+£345) 4. SPCA membership subscription for 2020 and 2021 paid for in 2020/21 (+£167)
Box 7 – Balance carried forward	11,577	10,648	-929	-8.0%	No explanation required
Box 9 Total fixed assets plus long term investments and assets	8,208	8,850	0	0	Reason 1. Insurance value for bench for school close purchased in 2020/21 (+£350) 2. Insurance value for Notice Board at School Close now included in 2020/21 (+£250)
Box 10 – Total borrowings	0	0	0	0%	No explanation required