

## Explanation of variances (2021/22)

Local Council Name

Dilhorne Parish Council

Please explain any variances of more than 15% between the totals for individual boxes in Section 2. We do not require explanations for variances of less than £200. Please either use the proforma below, or complete a separate schedule if more space is required.

Section 2	2020/21	2021/22	Variance (+/-)	Variance (%)	Detailed explanation
<b>Box 2 – Precept or Rates and Levies</b>	4,329	4,420	91	+2.1%	No explanation required
<b>Box 3 – Total other receipts</b>	30	1	-29	-96.7%	1. Reduction in bank interest (-£26)
<b>Box 4 – Staff costs</b>	2,794	2,799	+5	+0.2%	No explanation required
<b>Box 5 – Loan interest / capital repayments</b>	0	0	0	0.0%	No explanation required
<b>Box 6 – All other payments</b>	2,494	1,464	-1,030	-41.2%	1. Bench purchased in 2020/21 (-£345) 2. Waste collection charges in 2020-21 (-£187) 3. Defibrillator cabinet purchased in 2020-21 (-£175) 4. SPCA membership subscription for 2020 and 2021 paid for in 2020/21 (-£167)
<b>Box 7 – Balance carried forward</b>	10,648	10,806	158	1.5%	No explanation required
<b>Box 9 Total fixed assets plus long term investments and assets</b>	8,850	8,850	0	0.0%	No explanation required
<b>Box 10 – Total borrowings</b>	0	0	0	0.0%	No explanation required