

## Explanation of variances (2022/23)

Local Council Name

**Dilhorne Parish Council**

Please explain any variances of more than 15% between the totals for individual boxes in Section 2. We do not require explanations for variances of less than £200. Please either use the proforma below, or complete a separate schedule if more space is required.

<b>Section 2</b>	<b>2021/22</b>	<b>2022/23</b>	<b>Variance (+/-)</b>	<b>Variance (%)</b>	<b>Detailed explanation</b>
<b>Box 2 – Precept or Rates and Levies</b>	4,420	4,600	+180	+4.1%	No explanation required
<b>Box 3 – Total other receipts</b>	1	886	+885	+88,500%	1. King's Coronation grant received in 22/23 (+£435) 2. Queen's Platinum Jubilee Grant received in 22/23 (+£425)
<b>Box 4 – Staff costs</b>	2,799	3,022	+223	+8.0%	No explanation required
<b>Box 5 – Loan interest / capital repayments</b>	0	0	0	0.0%	No explanation required
<b>Box 6 – All other payments</b>	1,464	1,648	+184	+12.6%	No explanation required
<b>Box 7 – Balance carried forward</b>	10,806	11,622	+816	+7.6%	No explanation required
<b>Box 9 Total fixed assets plus long term investments and assets</b>	8,850	8,850	0	0.0%	No explanation required
<b>Box 10 – Total borrowings</b>	0	0	0	0.0%	No explanation required